Dolakha District DPMAS REPORT 2071/72

Dsitrict : Dolakha
Fiscal Year : 2071/2072

Sectors	Indicator	IndicatorGroup	Unit	Value
Agriculture	**Food Crops Production**	Rice	Metric Ton	**6614.40**
		Maize	Metric Ton	**12825.00**
		Wheat	Metric Ton	**7050.00**
		Kodo	Metric Ton	**4250.00**
		Jau	Metric Ton	**180.00**
		Phapar	Metric Ton	**400.00**
		Total	Metric Ton	**31319.40**
	Cash Crop Production	Potato	Metric Ton	**36000.00**
		Total	Metric Ton	**36000.00**
	Other Crops Production	Tea	Metric Ton	**1.50**
		Coffee	Metric Ton	**1.50**
		Alaichi	Metric Ton	**25.00**
		Aduwa	Metric Ton	**475.00**
		Lasun	Metric Ton	**120.00**
		Besar	Metric Ton	**72.00**
		Total	Metric Ton	**695.00**
	Fruit Production	Citrus	Metric Ton	**2847.50**
		Others	Metric Ton	**1530.00**
		Total	Metric Ton	**4377.50**
	Vegetable Production	Seasonal	Metric Ton	**591375.00**
		Off Seasonal	Metric Ton	**7500.00**
		Total	Metric Ton	**598875.00**
	Budget allocation and expenses in Agriculture Sector	Budget	Rupees (full figure)	**47289000.00**
		Expenses	Rupees (full figure)	**45522000.00**
	Actual no of agriculture techinal staff in district	Actual Post	Number	**34.00**
		Post fullfillment	Number	**27.00**
Education	**Pre primary level gross enrolllment number**	Male	Number	**2350.00**
		Femal	Number	**2150.00**
		Total	Number	**4500.00**
	Gross enrolment number at Grade One	Male	Number	**2685.00**
		Femal	Number	**2896.00**
		Total	Number	**5581.00**
	Primary Level Gross Enrolled Student	Male	Number	**10702.00**
		Femal	Number	**11637.00**
		Total	Number	**22339.00**
	Primary Level Promotion Number	Male	Number	**9971.00**
		Femal	Number	**10905.00**
		Total	Number	**20876.00**
	Primary Level Repetition Number	Male	Number	**18.00**
		Femal	Number	**23.00**
		Total	Number	**41.00**
	Primary Level Dropout Number	Male	Number	**915.00**
		Femal	Number	**1160.00**
		Total	Number	**2075.00**
	Number of Trainned Teacher	Primay	Number	**1229.00**
		Lower Secondary	Number	**298.00**
		Secondary	Number	**244.00**
		Higher Secondary	Number	**83.00**
		Total	Number	**1854.00**
	Number of schools with toilet facility	Primay	Number	**216.00**
		Lower Secondary	Number	**72.00**
		Secondary	Number	**42.00**
		Higher Secondary	Number	**41.00**
		ECD	Number	**303.00**
		Total	Number	**674.00**
		Pre Primary	Number	**0.00**

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Sectors	Indicator	IndicatorGroup	Unit	Value
	Number of School	Primay	Number	**216.00**
		Lower Secondary	Number	**72.00**
		Secondary	Number	**42.00**
		Higher Secondary	Number	**41.00**
		ECD	Number	**303.00**
		Total	Number	**674.00**
	Budget allocation and expenses in Education Sector	Budget	Rupees (full figure)	**745215112.00**
		Expenses	Rupees (full figure)	**722072312.00**
	Average days school where open	Pre Primary	Number	**220.00**
		Primay	Number	**220.00**
		Lower Secondary	Number	**220.00**
		Secondary	Number	**220.00**
		Higher Secondary	Number	**220.00**
		ECD	Number	**220.00**
		Total	Number	**1320.00**
	Text Book Distributed	Demand	Number	**42792.00**
		Supply	Number	**42792.00**
Energy	**Number of HHs with access to power/electricity**	No of Household (NEA)	Number	**27329.00**
		NEA COVERAGE (%)	Number	**60.00**
		Number of Houshold (Micro Hydro)	Number	**10310.00**
		Micro Hydro Coverage (%)	Number	**23.00**
	Number of HHs with access to alternative energy	Coocking (In No)	Number	**26923.00**
		Coocking (In %)	Number	**59.00**
		Lightning (In No)	Number	**10310.00**
		Lightning (In %)	Number	**23.00**
		Other Purpose (In No)	Number	
		Other Purpose (In %)	Number	
	Number of HHs with improved cooking stoves	No of Household (In No)	Number	**26913.00**
		No of Household (In %)	Number	**59.00**
	Total number of Groups using electric meters for Agriculture Irrigation	Groups	Number	**0.00**
		Irrigated Land (In Hector)	Number	**0.00**
Forest	**Area Covered by Forest**	Government	Hector	**55678.70**
		Community	Hector	**44942.00**
		Leasedhold	Hector	**857.79**
		Religious	Hector	**2.01**
		Private	Hector	**19.50**
		Total	Hector	**101500.00**
	Number of HHs benifitted by forest	Community	Number	**44428.00**
		Leasedhold	Number	**1867.00**
		Private	Number	**15.00**
		Total	Number	**46310.00**
	Timber production in cubic feet	Community	Cube Feet	**78101.00**
		Private	Cube Feet	**418443.30**
		Total	Cube Feet	**496544.30**
	NTFPs production in quintals	Community	Quintals	**1343.21**
		Private	Quintals	**320.39**
		Total	Quintals	**1663.60**
	NTFPs Revenue in Rs	Community	Rupees (full figure)	**109885.00**
		Private	Rupees (full figure)	**30853.00**
		Total	Rupees (full figure)	**140738.00**
	Budget allocation and expenses in Forest Sector	Budget	Rupees (full figure)	**21066823.39**
		Expenses	Rupees (full figure)	**20748257.64**
	Timber Revenue in Rs	Community	Rupees (full figure)	**13986.00**
		Private	Rupees (full figure)	**6124610.20**
		Total	Rupees (full figure)	**6138596.20**
	Actual no of forest techinal staff in district	Actual Post	Number	

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Dsitrict : Dolakha
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Sectors	Indicator	IndicatorGroup	Unit	Value
	Actual no of forest techinal staff in district	Post fullfillment	Number	
Livestock	**Milk Production**	Cow	Metric Ton	**5484.00**
		Buffalow	Metric Ton	**10101.00**
		Total	Metric Ton	**15585.00**
	Meat production	Buffalo	Metric Ton	**1695.00**
		Goat	Metric Ton	**567.00**
		Sheep	Metric Ton	**15.00**
		Pig	Metric Ton	**109.00**
		Chicken	Metric Ton	**207.00**
		Duck	Metric Ton	**2.00**
		Total	Metric Ton	**2595.00**
	Egg Production	Egg Production (1000)	Number	**1942.00**
	Wool Prodcution	Sheep	Metric Ton	**9.80**
		Total	Metric Ton	**9.80**
	Meat Import	Chicken	Metric Ton	**7.00**
	Meat Export	Buffalo	Metric Ton	**246.00**
		Goat	Metric Ton	**100.00**
		Sheep	Metric Ton	**1.00**
		Pig	Metric Ton	**3.00**
		Total	Metric Ton	**350.00**
	Budget allocation and expenses in Livestock Sector	Budget	Rupees (full figure)	**28667000.00**
		Expenses	Rupees (full figure)	**28412000.00**
	Actual no of techinal staff in Livestock	Actual Post	Number	
		Post fullfillment	Number	
Water Supply and Sanitation	**Total number of HH with water supply facilities**	Managed Water Supply (In No)	Number	**33239.00**
		Managed Water Supply (In %)	Number	**76.22**
		Unmanaged Water Supply (In No)	Number	**10370.00**
		Unmanaged Water Supply (In %)	Number	**23.78**
	Total number of Households with toilet facility	Household (In No)	Number	**43609.00**
		Household (In %)	Number	**100.00**
	Total number of Households with private tap	Household (In No)	Number	**1594.00**
		Household (In %)	Number	**3.65**
	ODF Declared VDC	ODF	Number	**NO**
		Post ODF	Number	**NO**
	Actual no of WASH techinal staff in district	Actual Post	Number	**11.00**
		Post fullfillment	Number	**10.00**
Women and Child	**Number of women engaged in group**	Women Group	Number	**12309.00**
	Number of household with women engaged	Wome Group	Number	**12309.00**
	Number of women with leadership position	WARD	Number	**215.00**
		VDC	Number	**6.00**
		Municipality	Number	**0.00**
		DDC	Number	**0.00**
		Parliament	Number	**0.00**
	Number of cases of children conflict with	District Court	Number	**0.00**
		District Police	Number	**12.00**
		District Administrative Office	Number	**1.00**
		Commnunity Mediation Center	Number	**0.00**
		NGO/INGO	Number	**16.00**
		Women Office	Number	**15.00**
	Number of cases of women conflict with law	Domestic Violence	Number	**13.00**
		Total	Number	**13.00**
	Number of children in need of care and protection	Orphan Center	Number	**4705.00**
		Jail	Number	**0.00**
		Handicapped Center	Number	**0.00**
		Baal Griha	Number	**16.00**
		Street Child	Number	**0.00**

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Sectors	Indicator	IndicatorGroup	Unit	Value
		Conflict	Number	4.00
		Total	Number	4725.00
	Budget allocation and expenses in WCO office	Budget	Rupees (full figure)	9867000.00
		Expenses	Rupees (full figure)	9093000.00
Soil Conservation	Area Conserved and number of HH benifitted by soil conservation	House hold Benifitted	Number	4225.00
		Conserverd area in hecter	Number	57.37
	Budget allocation and expenses in Soil Conservation	Budget	Rupees (full figure)	10613424.00
		Expenses	Rupees (full figure)	10280410.00
	Actual no of techinal staff in soil conservation	Actual Post	Number	5.00
		Post fullfillment	Number	5.00
Local Development	District having District Periodic Plan	Old	Number	Yes
		New	Number	No
		Updated	Number	Yes
	District Having DTMP Plan	Updated	Number	Yes
		New	Number	Yes
		Updated	Number	Yes
	Local Bodies with CFLG Adopted and	Declared	Number	No
		Adopted	Number	Yes
	Local Bodies having HRD/CRD Plan	Old	Number	Yes
		New	Number	No
		Updated	Number	Yes
	Local Bodies having DAG Mapping	Old	Number	Yes
		New	Number	No
		Updated	Number	No
	Number of motarable bridge constructed	Upto Last Year	Number	1.00
		This Year Additional	Number	0.00
		Total	Number	1.00
	Number of suspension bridge constructed	Upto Last Year	Number	155.00
		This Year Additional	Number	0.00
		Total	Number	155.00
	Amount allocated from (Internal Source + Unconditional Grant) to targeted group	Women	Rupees (full figure)	0.00
		Child	Rupees (full figure)	0.00
		Dalit	Rupees (full figure)	0.00
		Aadhivasi/Janajati	Rupees (full figure)	0.00
		Pichada	Rupees (full figure)	0.00
		Elder Citizen	Rupees (full figure)	0.00
		Disable	Rupees (full figure)	0.00
		Others	Rupees (full figure)	0.00
		Total Budget (Internal Income + Uncoditioanl Grant)	Rupees (full figure)	0.00
	Local Bodies Income (Rs in full figure)	Central Government	Rupees (full figure)	
		Internal Revenue (Income)	Rupees (full figure)	
		Revenue Distribution	Rupees (full figure)	
		Direct Funding	Rupees (full figure)	
		National Loan	Rupees (full figure)	
		International Loan	Rupees (full figure)	
		Others	Rupees (full figure)	
		Total	Rupees (full figure)	
	Number of Ward Citizen Forums (WCF) established (cumulative)	Upto this Year (Cummulative)	Number	
		Total Member (Men)	Number	
		Total Mumber (Women)	Number	
	Number of Citizen Awareness Centre established (Cumulative)	Upto this Year (Cummulative)	Number	
		Total Member (Men)	Number	
		Total Mumber (Women)	Number	
	Number of CAC graduated up to reporting year	Total CAC Graduate	Number	

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Dsitrict : Dolakha
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Sectors	Indicator	IndicatorGroup	Unit	Value
	Number of public audit completed projects	Total Public Audited Project	Number	